

Programme Budget against LEADER priorities in Euros

LEADER group name	Cotswolds LEADER Programme
Accountable Body name	Cotswolds Conservation Board

PROPOSED - 2016/17 Delivery Plan	Programme Expenditure (€)						
	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	Total
Support for Increasing Farm Productivity	€ -	€ 76,813	€ 76,813	€ 87,740	€ 87,740	€ 45,594	€ 374,700
Support for Micro and Small Enterprises including Farm Diversification	€ -	€ 185,812	€ 173,318	€ 200,069	€ 200,068	€ 90,053	€ 849,320
Support for Rural Tourism	€ -	€ 102,916	€ 102,916	€ 120,403	€ 120,403	€ 52,961	€ 499,600
Support for Culture & Heritage activities	€ -	€ 25,729	€ 25,729	€ 30,725	€ 29,476	€ 13,239	€ 124,900
Provision of Rural Services	€ -	€ 15,438	€ 15,438	€ 18,061	€ 18,061	€ 7,944	€ 74,940
Support for increasing Forestry Productivity	€ -	€ 25,729	€ 25,729	€ 30,725	€ 29,476	€ 13,239	€ 124,900
Total	€ -	€ 432,438	€ 419,944	€ 487,724	€ 485,224	€ 223,030	€ 2,048,360